

# Profit & Loss

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## Independence Live For the 12 months ended 31 August 2017

	Aug-17	Aug-16	Total
<b>Income</b>			
Donation income (crowdfund)	17,859	19,135	36,994
Donation income (one-off)	2,166	540	2,706
Donation income (recurring)	1,247	479	1,726
<b>Total Income</b>	<b>21,273</b>	<b>20,153</b>	<b>41,426</b>
<b>Less Cost of Sales</b>			
Livestreamers' expenses	218	-	218
Paypal fees	199	664	863
Video Production	250	-	250
<b>Total Cost of Sales</b>	<b>666</b>	<b>664</b>	<b>1,330</b>
<b>Gross Profit</b>	<b>20,607</b>	<b>19,489</b>	<b>40,096</b>
<b>Less Operating Expenses</b>			
Advertising & Marketing	278	4	282
Full-time coordinator	15,000	16,000	31,000
Postage, Freight & Courier	44	-	44
Printing & Stationery	13	27	40
Software and online services	2,279	2,174	4,454
Telephone & Internet	443	-	443
Travel - National	538	53	590
T-shirts for livestreamers	48	150	198
<b>Total Operating Expenses</b>	<b>18,642</b>	<b>18,408</b>	<b>37,050</b>
<b>Net Profit</b>	<b>1,965</b>	<b>1,081</b>	<b>3,046</b>